

## Plan for PESP Budget allocation 2018 - 2019

Overview of Pupil Premium Grant (PPG) received	
Total number of pupil eligible for PESP	317
Amount of PESP received per pupil	£60.47
School population	364
Total amount of PESP received	£19,170

Below is the breakdown record of PE & Sports Premium Grant spending per project/item. The number in the first column links to the table above to help identify where the support has been allocated. Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative impact (to be completed in September 2019)
Swimming Lessons for Year 4 and 5	£2,400	<ul style="list-style-type: none"> <li>The majority of children will become competent to swim at least 10m but targeting 25m which is the national expectation by the end of primary school.</li> <li>Teachers will be trained to deliver high-quality swimming education to our pupils in smaller groups.</li> </ul>	
Equipment	£3,770	<ul style="list-style-type: none"> <li>To engage all children in a wider variety of physical education through the purchase of additional gymnastics equipment.</li> <li>To purchase equipment – this will allow children to train for competitions.</li> <li>To purchase and install combination MUGA Goal units.</li> <li>To purchase specific equipment to ensure the width and breadth of the PE curriculum.</li> </ul>	
KS2 Hall Environment	£1,700	<ul style="list-style-type: none"> <li>KS2 PE environment to be improved to ensure that PE is purposeful and accessible by all children.</li> </ul>	

		<ul style="list-style-type: none"> <li>• KS2 hall floor markings to be developed to make them accurate for the teaching of indoor games.</li> <li>• Organisation of equipment store to be improved for care of newly purchased equipment.</li> </ul>	
P.E. Coach	£9,000	<ul style="list-style-type: none"> <li>• To work alongside class teachers in all year groups to develop the confidence, enthusiasm and ability to teach PE.</li> <li>• To train and provide support to NQTs within the school and trainee teachers.</li> <li>• To provide lunchtime sport provision alongside school staff to ensure that children have access to participate in daily active miles.</li> <li>• To provide opportunities for all children to access and to participate in sports, both for enjoyment and competitively.</li> <li>• To provide opportunities for all children to access and to participate in sports, both for enjoyment and competitively.</li> <li>• Raising the standard of teaching and learning in PE through modelling lessons, team teaching and lesson observations (termly).</li> <li>• To provide after school football coaching.</li> </ul>	
School Workshops	£1,500	<ul style="list-style-type: none"> <li>• Children in Years 1 - 5 to participate in dance workshops.</li> <li>• Football freestyle workshops in celebration of the football world cup.</li> </ul>	
Payment for resources to host intra and inter school activities and competitions.	£800	<ul style="list-style-type: none"> <li>• To develop a competitive environment within the school.</li> <li>• To encourage all children throughout the school to take part in fun, competitive events.</li> <li>• To enthuse and inspire children to participate in a range of competitive sports.</li> </ul>	

## Year 6

How many pupils within our year 6 cohort can do each of the following:

Cohort size	54
Swim competently, confidently and proficiently over a distance of at least 25 metres	40
Use a range of strokes effectively	40
Perform safe self-rescue in different water-based situations	N/A