

Plan for Pupil Premium Budget allocation 2018-2019

Overview of Pupil Premium Grant (PPG) received	
Total number of pupils eligible for PPG	144 children (0 of which are looked after – LAC)
Amount of PPG received per pupil	£1,320.00 (amount per pupil) £0.00 (LAC)
School population	Based on 364 pupils 40%
Total amount of PPG received	£190,080.00

Below is the breakdown record of Pupil Premium grant spending per project / item. The No. in the first column links to the table above to help identify where the support has been allocated.

Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative Impact (To be completed in September 2019)
Booster for key year groups including Read, Write Inc 1:1, small group intervention and booster groups for year 2 and year 6 pupils.	£50,000	<ul style="list-style-type: none"> • Maximising learning time through after school provision. • Raise in attainment and progress. • Development of English and Maths through gap analysis, addressing misconceptions and SATs revision. • The EEF toolkit has been used to select some interventions such as 1:1 tuition, digital learning and small group tuition. 	
Fruit/Milk provision	Free Plus Enhanced Provision £2,000	<ul style="list-style-type: none"> • Removing hunger as a barrier to learning. • Pupils have access to healthy food and drink. 	
Lunchtime nurture club	£2,500	Provided by Midday Staff: <ul style="list-style-type: none"> • Increased confidence. • Positive attitude to learning. • Enabling lunchtime to be a positive experience for all children. • Providing activities throughout lunchtime for vulnerable groups. 	
Lunchtime activities	£2,000	Provided by External Support: <ul style="list-style-type: none"> • Positive attitude to learning. • Enabling lunchtime to be a positive experience for all children. 	

		<ul style="list-style-type: none"> • Providing activities throughout lunchtime for vulnerable groups. • Organised skill building and competition element of the curriculum. 	
Access to performing arts opportunities	£2,500	<p>Provided by School Staff:</p> <ul style="list-style-type: none"> • Increased confidence. • Positive attitude to learning. • Raising Aspirations and showcasing talent. • Weekly Choir lunchtime club. • Opportunity to perform at Voice in a Million at Wembley. • Weekly Drama lunchtime club. • Opportunity to perform at Peterborough Drama Festival. 	
Reading Cloud introduction, termly reading challenges and library resource enhancement	£12,000	<ul style="list-style-type: none"> • Increased attainment and progress in Reading for all pupil groups. • All pupils having access to a wide variety of quality texts. • Engage parents with home reading and with assisting with the reading challenges each term. • Opportunities of reading increased through provision provided in school and through out of school access to the library portal. • Library skills being taught effectively as a life skill. 	
Family support	£18,000	<p>Provided though AHT role:</p> <ul style="list-style-type: none"> • Supporting families with a wide range of difficulties including: assigning key workers, additional meetings, referrals for early help etc. • Improve school-parent relationships. • Access to computers and internet. 	
Subsidised trips, visits and events	£7,000	<ul style="list-style-type: none"> • Increased self-confidence. • Greater independence. • Bringing learning to life and providing balanced accessibility to real-life events. • Providing opportunities to access live performance, first-hand. 	

		<ul style="list-style-type: none"> • Extending experiences offered to vulnerable pupils. • Better team-working, collaborative and improved social skills. 	
Subsidised breakfast club	£15,000	<ul style="list-style-type: none"> • Improving attendance and punctuality. • Supporting working parents. • Improves social skills. • Pupils have a good start to the day with a healthy breakfast. • Pupils take part in a range of enrichment activities. • Removing the barrier of hunger to learning. 	
Time limited free breakfast club places	£3,000	<ul style="list-style-type: none"> • Improving attendance and punctuality. • Supporting working parents. • Improves social skills. • Pupils have a good start to the day with a healthy breakfast. • Pupils take part in a range of enrichment activities. 	
Providing breakfast to pupils who have not eaten at home	£1,000	<ul style="list-style-type: none"> • Pupils have a good start to the day with a healthy breakfast. • Removing the barrier of hunger to learning. 	
School Attendance & Extended Services Officer and Local Authority Attendance Officer support	£20,000	<ul style="list-style-type: none"> • Targetting/Supporting families in improved attendance and punctuality in order for pupils to improve progress and attainment. • Reduction of persistent absence in order to improve progress and attainment through engagement and home visits. • Engagement in before and after school activities. 	
Extended provision club	£8,000	<ul style="list-style-type: none"> • Increase confidence of pupils in a tailored environment. • Increased self-awareness • Better team-working, collaborative and improved social skills. • Extending experiences offered to vulnerable pupils. • Pupils take part in a range of enrichment activities. 	

Free school ties, book bags & PE bags for new pupils	£2,500	<ul style="list-style-type: none"> • To support the implementation of school policies. • To support home school reading. • Assist parents with additional school costs. 	
Subsidised school uniform	£2,000	<ul style="list-style-type: none"> • To support the implementation of school policies. • Assist parents with additional school costs. 	
Subsidised music lessons	£8,000	<ul style="list-style-type: none"> • To support children with emotional problems and to improve communication. • Increased confidence, more positive attitude towards learning. • Extending experiences offered to vulnerable pupils. • Opportunities to access live performance. 	
Speech and Language therapist services	£5,000	<ul style="list-style-type: none"> • Increased attainment and progress in all areas. • Increase confidence of pupils in a tailored environment. • AHT & SENCo training support and assessment time with children. 	
Engaging pupils in intra and inter-school competitions, transport for competitions & choir visits	£1,000	<ul style="list-style-type: none"> • Increased self-confidence. • Greater independence. • Better team-working, collaborative and improved social skills. • Enabling competition to be a valuable part of the curriculum. • Extending experiences offered to vulnerable pupils. 	
Additional Teacher in Early Years	£11,080	<ul style="list-style-type: none"> • Increased progress and attainment of targeted pupils resulted in to increased GLD outcomes. • Provide early intervention. • Develop basic literacy and numeracy skills. • Individualising support. • Development of early language and building social development. 	
Complimentary refreshments provided for special events	£1,000	<ul style="list-style-type: none"> • Improved collaboration and social skills. • Parental engagement at events. • Extending experiences offered to vulnerable pupils. 	

		<ul style="list-style-type: none"> • Assist parents with additional school costs. 	
Access to workshops for parent support	£4,000	<ul style="list-style-type: none"> • Improved collaboration and social skills. • Parental engagement at events. • Hands-on technology opportunities for pupil engagement. • Extending experiences offered to parents. • Access to internet. 	
Family events in recognition of educational engagement	£5,000	<ul style="list-style-type: none"> • Rewarding school support with educational engagement. • Positive family cohesion. • New experiences. Extending experiences offered to vulnerable pupils. 	
Year 6 activity week subsidised payments	£5,000	<ul style="list-style-type: none"> • Increased self-confidence. • Greater independence. • Better team-working, collaborative and improved social skills. • Extending experiences offered to vulnerable pupils. 	
Positive behaviour rewards	£2,500	<ul style="list-style-type: none"> • Increased positive behaviour across the school. • Increased self-awareness. • Increased learning opportunities and engagement. 	