

## Plan for PESP Budget allocation 2017-2018

Overview of Pupil Premium Grant (PPG) received	
Total number of pupil eligible for PESP	356
Amount of PESP received per pupil	£53.62
School population	356
Total amount of PESP received	£19,090

Below is the breakdown record of PE & Sports Premium Grant spending per project/item. The number in the first column links to the table above to help identify where the support has been allocated. Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative impact (to be completed September 2018)
Swimming Lessons for Year 5	£1,900	<ul style="list-style-type: none"> <li>The majority of children will become competent to swim at least 10m but targeting 25m which is the national expectations by the end of primary school.</li> </ul>	
Coach travel to swimming	£1,100	<ul style="list-style-type: none"> <li>This will ensure that all children in Year 5 have free access to go swimming over 10 sessions.</li> </ul>	
Equipment	£3,000	<ul style="list-style-type: none"> <li>To engage all children in a wider variety of physical education, games and PE.</li> <li>To purchase additional resources to support lunchtime play and activities.</li> <li>Activate resources for indoor games, PE and activities.</li> <li>To purchase equipment – this will allow children to train for competitions.</li> <li>To purchase specific equipment to ensure the width and breadth of the PE curriculum.</li> </ul>	
Real PE, Real GYM schemes of work	£2,500	<ul style="list-style-type: none"> <li>This will ensure that all children have access to good</li> </ul>	

and PE Planning from <a href="http://www.peplanner.com">www.peplanner.com</a>		quality P.E. planning and activities. It focuses on children's three core basic skills: agility, balance and coordination.	
P.E. Coach	£6,500	<ul style="list-style-type: none"> <li>• To work alongside class teachers to develop the confidence, enthusiasm and ability to teach PE.</li> <li>• To train and provide support to NQTs within the school and trainee teachers.</li> <li>• To provide opportunities for all children to access and to participate in sports, both for enjoyment and competitively.</li> <li>• To provide opportunities for all children to access and to participate in sports, both for enjoyment and competitively.</li> <li>• Raising the standard of teaching and learning in PE through modelling lessons, team teaching and lesson observations (termly).</li> </ul>	
School Workshops	£2,000	<ul style="list-style-type: none"> <li>• Children in Year 1-4 have dance workshops.</li> <li>• Football freestyle workshops in celebration of the football world cup.</li> </ul>	
Payment for resources to host intra and inter school activities and competitions.	£2,000	<ul style="list-style-type: none"> <li>• To develop a competitive environment within the school.</li> <li>• To encourage all children throughout the school to take part in fun, competitive events.</li> <li>• Provide high-quality line markings, flags and goals for football pitches, athletics tracks, rounders.</li> </ul>	

## Year 6

How many pupils within our year 6 cohort can do each of the following:

Cohort size	46
Swim competently, confidently and proficiently	30

over a distance of at least 25 metres	
Use a range of strokes effectively	30
Perform safe self-rescue in different water-based situations	N/A