

Plan for Pupil Premium Budget allocation 2017-2018

Overview of Pupil Premium Grant (PPG) received	
Total number of pupils eligible for PPG	140 pupils (0 of which are looked after – LAC)
Amount of PPG received per pupil	£1320.00 (amount per pupil) (£0.00 LAC)
School population	Based on 360 pupils 39%
Total amount of PPG received	£184480.00

Below is the breakdown record of Pupil Premium grant spending per project/ item. The No. in the first column links to the table above to help identify where the support has been allocated. Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative Impact (To be completed September 2018)
Booster for key year groups e.g. RWI 1:1, Accelerated Reader and Lexia	£50,000	<ul style="list-style-type: none"> • Raise in attainment and progress • Development of English and Maths through gap analysis, addressing misconceptions and SATs revision. 	
Fruit/Milk	Free Plus Enhanced Provision £3,000	<ul style="list-style-type: none"> • Removing hunger as a barrier to learning • Pupils have access to healthy food and drink 	
Lunchtime homework clubs	£2,000	<ul style="list-style-type: none"> • Maximising learning time through extended school provision. • Raise in attainment and progress • Development of English and Maths through gap analysis, addressing misconceptions and SATs revision. 	
Family support	£30,000	<ul style="list-style-type: none"> • Supporting families with a wide range of difficulties including: assigning key workers, additional meetings, referrals for early help etc. • Improve school-parent relationships • Access to interpreters • Access to computers and internet 	

Subsidised trips	£10,000	<ul style="list-style-type: none"> • Increased self confidence • Greater independence • Better team-working, collaborative and improved social skills • Extending experiences offered to vulnerable pupils 	
Subsidised breakfast club	£8,000	<ul style="list-style-type: none"> • Improving attendance and punctuality • Supporting working parents • Improves social skills • Pupils have a good start to the day with a healthy breakfast • Pupils take part in a range of enrichment activities 	
Time limited free breakfast club places	£2,000	<ul style="list-style-type: none"> • Improving attendance and punctuality • Supporting working parents • Improves social skills • Pupils have a good start to the day with a healthy breakfast • Pupils take part in a range of enrichment activities 	
Local Authority Attendance Officer and School Attendance Officer	£13,000	<ul style="list-style-type: none"> • Targeting/supporting families to result in improved attendance and punctuality in order for pupils to improve progress and attainment • Reduction of persistent absence in order to improve progress and attainment 	
Free school ties for all new pupils	£1,000	<ul style="list-style-type: none"> • To support the implementation of new policies • Assist parents with additional school costs 	
Speech and Language therapist	£15,000	<ul style="list-style-type: none"> • Increased attainment and progress in all areas • Increase confidence of pupils in a tailored environment 	
Engaging pupils in intra and inter-school competitions, transport for competitions	£10,000	<ul style="list-style-type: none"> • Increased self confidence • Greater independence • Better team-working, collaborative and improved social skills • Extending experiences offered to vulnerable pupils 	
Year 6 residential subsidised payments	£4,000	<ul style="list-style-type: none"> • Increased self confidence • Greater independence • Better team-working, collaborative and improved 	

		<p>social skills</p> <ul style="list-style-type: none"> • Extending experiences offered to vulnerable pupils 	
Subsidised school uniform	£10,000	<ul style="list-style-type: none"> • To support the implementation of school policies • Assist parents with additional school costs 	
Sensory resources	£3,000	<ul style="list-style-type: none"> • Increased self-awareness • Better team-working, collaborative and improved social skills • Extending experiences offered to vulnerable pupils 	
Free food and drink provided for special events	£1,000	<ul style="list-style-type: none"> • Extending experiences offered to vulnerable pupils • Assist parents with additional school costs • Better team working, collaborative and improved social skills 	
Junior Librarian/ Library initiative	£10,000	<ul style="list-style-type: none"> • Increased attainment and progress in Reading for all pupil groups • All pupils having access to a wide variety of quality texts • Engage parents with home reading 	
1:1 iPad access	£12,000	<ul style="list-style-type: none"> • Raising attainment and progress • Extending experiences offered to vulnerable pupils • Access to the internet • Greater independence 	